

**NAVSUP FLEET LOGISTICS CENTER PEARL HARBOR
FY22 SMALL BUSINESS TARGETS AND ACHIEVEMENTS**

SBA Category	Target Spend	Target %	Current Spend	Current %
SB	\$ 93,000,000	50.27%	\$ 140,744,478	67.84%
SDB	\$ 77,500,000	41.89%	\$ 116,569,785	56.19%
SDVOSB	\$ 10,075,000	5.45%	\$ 10,062,420	4.85%
WOSB	\$ 9,300,000	5.03%	\$ 6,941,215	3.35%
HUBZone	\$ 4,650,000	2.51%	\$ 4,017,236	1.94%

Projected Total Spend	\$ 185,000,000	Final Total Spend	\$ 207,467,969
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FLCPH Code 200 Cumulative Eligible Spend by Fiscal Year			
	FY2020	FY2021	FY2022
October	\$ 2,402,270	\$ 5,226,075	\$ 3,240,599
November	\$ 14,395,563	\$ 16,489,489	\$ 8,736,392
December	\$ 24,377,714	\$ 27,152,312	\$ 40,271,220
January	\$ 29,667,006	\$ 40,666,195	\$ 69,501,585
February	\$ 59,041,923	\$ 52,285,190	\$ 81,856,181
March	\$ 81,257,015	\$ 82,192,947	\$ 96,938,103
April	\$ 84,878,588	\$ 90,872,145	\$ 113,656,998
May	\$ 97,101,142	\$ 99,254,938	\$ 140,849,277
June	\$ 143,514,354	\$ 111,390,798	\$ 158,427,897
July	\$ 149,470,737	\$ 121,036,669	\$ 167,002,617
August	\$ 161,830,756	\$ 130,423,024	\$ 180,782,232
September	\$ 190,757,400	\$ 159,374,926	\$ 207,467,969

NOTES:

* Government-wide small business goals:

SB - 23%; SDB - 11%; SDVOSB - 3%; WOSB - 5%; HUBZone - 3%

* Contract data accessible via SAM.gov Data Bank

FLCPH Code 200 Cumulative Eligible Spend by Fiscal Year

